

HdBF budget 2012-2015

	Budget	Actual	Budget	Actual	Budget	Budget	Budget	Budget
	2010	2010	2011	2011	2012	2013	2014	2015
	1-jan	1-jan	1-jan	1-jan	1-jan	1-jan	1-jan	1-jan
Cash in bank	22391	22391	18290	18290	17474	10574	6024	2439

Revenues

Donations	100	0	0	1080	100	0	0	0
Classes	0	0	0	0	0	0	0	0
Lectures 1)	750	1000	1000	0	0	0	0	0
Interest bank	450	461	300	206	100	60	35	15
Other	0	0	0	0	0	0	0	0
Total Revenues	1300	1461	1300	1286	200	60	35	15

Expenses

Chair	3400	2500	2500	0	5000	2500	2500	2500
Research	1000	0	1000	0	1000	1000	0	
Education/Fieldwork	1000	2920	1000	2000	1000	1000	1000	
Other (+ bank)	120	142	150	102	100	110	120	130
Total Expenses	5520	5562	4650	2102	7100	4610	3620	2630
Assets 31 dec	18171	18290	14940	17474	10574	6024	2439	-191

Notes:

- 1) Lectures by Jelle Reumer